

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	970,652
Average Weekday Unlinked Trips	3,365
Average Saturday Unlinked Trips	2,426
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	709,525 Q
Annual Vehicle Revenue Hours	50,201 Q
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$423,784

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$423,784
Local Funds	(50%)	1,293,444
State Funds	(5%)	126,202
Federal Assistance	(28%)	720,000
Other Funds	(0%)	9,117

Total Operating Funds Expended \$2,572,547

Sources of Capital Funds Expended

Local funds	(35%)	\$39,627
State Funds	(0%)	0
Federal Assistance	(65%)	74,639
Other Funds	(0%)	0

Total Capital Funds Expended \$114,266

Summary of Operating Expenses

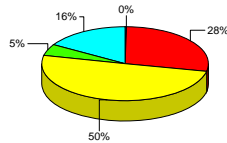
Salary, Wages and Benefits	\$1,653,953
Materials and Supplies	353,991
Purchased Transportation	0
Other Operating Expenses	564,603
Total Operating Expenses	\$2,572,547

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$3,569	\$7,785	\$36,147	\$47,501
Demand Response	2	0	\$42,630	\$0	\$0	\$0	\$42,630
Total	16	0	\$42,630	\$3,569	\$7,785	\$36,147	\$90,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,449	\$10,038	\$47,501	0 W	681,949 Q	963,547	45,656 Q	0.0	19	8.3	14	1.17	36%
Demand Response	\$185,098	\$413,746	\$42,630	0 W	27,576 Q	7,105	4,545 Q	N/A	4	3.3	2	N/A	100%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.50 Q
Demand Response	\$6.71 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$52.29 Q
Demand Response	\$40.73 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.00 W
Demand Response	\$0.00 W

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.48
Demand Response	\$26.05

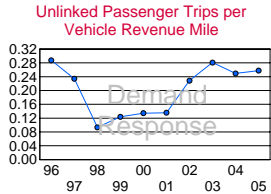
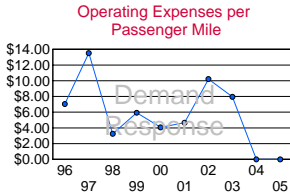
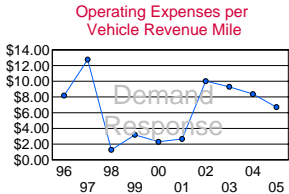
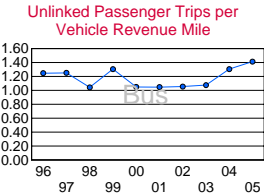
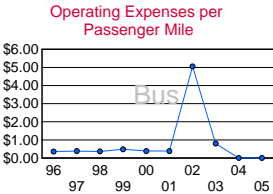
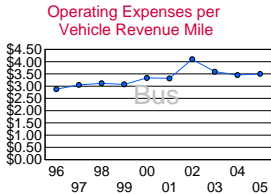
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.41 Q
Demand Response	0.26 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	21.10 Q
Demand Response	1.56 Q



1 Excludes data for purchased transportation reported separately